

Annual Action Plan for FY 2021-22

Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Budget allocation in FY2021-22 (Rs. Crore)
Healthcare & Nutrition Related projects			
1	Free LPG connection to BPL families under PMUY & IEC/ PME thereof	Implementing Agency	16.00
2	Contribution towards construction of hospital at Bicholim, Goa	Implementing Agency	7.50
3	Contribution towards Construction of Multispecialty Hospital and Research Institute in Pardi, Nagpur	Implementing Agency	7.45
4	Operation & Management of Swarn Jayanti Samudayik Hospital, Mathura (U.P.)	Direct	5.61
5	Construction of First-Aid Tourist Facilitation Centre & related infrastructure along Mandakini Ghats and Re-development of Sangam Ghat at Kedarnath Dham	Implementing Agency	5.00
6	Operation of AOD Hospital	Direct	3.00
7	Contribution towards Mahamana Pandit Madan Mohan Malaviya Cancer Centre & Homi Bhabha Cancer Hospital, Varanasi	Implementing Agency	1.91
8	Various other Healthcare related projects	Direct/ Implementing Agency	21.91
A	Total		68.38
Education related projects			
1	Contribution towards Institute of Chemical Technology, Mumbai-IOC campus, Bhubaneswar	Implementing Agency	44.00
2	Centre of Excellence in Oil, Gas & Energy (CEOGE)	Implementing Agency	19.43
3	Running of KV Schools & Higher Sec. School, Bongaigaon, Assam	Implementing Agency	17.03
4	Contribution towards development of Science City, Ahmedabad	Implementing Agency	10.00
5	Setting up of Army Centre of wellness & Excellence in North East, Assam	Direct	3.00
6	Construction of a Higher Secondary School (Plinth Level, Ground Floor, 1st Floor and Half of 2nd Floor) at Panjgrain, Nagrota, Jammu	Implementing Agency	3.00
7	IndianOil Vidushi	Implementing Agency	2.88
8	Various other Education related projects	Direct/ Implementing Agency	12.73
B	Total		112.07
Skill Development related projects			
1	Contribution towards CAPEX of Skill Development Institute, Bhubaneswar	Implementing Agency	56.00
2	Assam Oil School of Nursing, Digboi, Assam (Capex + Opex)	Direct	4.20
3	Contribution towards Skill Development Institutes, Guwahati, Ahmedabad, Rae Bareli, Visakhapatnam : OPEX	Implementing Agency	2.75
4	Construction of Skill Development Academy at Bhopal through Vanvasi Kalyan Parishad	Implementing Agency	1.90
5	Contribution towards Skill Development Institute, Bhubaneswar: OPEX	Implementing Agency	1.50
6	Various other Skill Development related projects	Direct/ Implementing Agency	2.42
C	Total		68.77
Disaster management & relief Initiatives including COVID-19 relief measures			
1	Procurement of 2000 Oxygen Concentrators (ONGC)	Direct	13.65
2	12 Medical grade Oxygen Generation Units based on DRDO technology	Direct	11.81

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3	Aarogyam - Providing ventilators, monitors and syringe pumps for establishing 100 bedded ICU for treatment of COVID-19 patients at Vikash Multi-Speciality Hospital in Bargarh District of Odisha	Direct	11.48
4	Procurement of 4000 Oxygen Cylinders with accessories (GAIL)	Direct	7.13
5	Various other Disaster management & relief Initiatives including COVID-19 relief measures	Direct/ Implementing Agency	23.39
D		Total	67.45
Swachh Bharat Abhiyan & Drinking water related projects			
1	River front development (town side) at Badrinath Dham, Uttarakhand, through "Shri Kedarnath Utthan Charitable Trust"	Implementing Agency	10.00
2	Swachh Iconic Place-III: Brahma Sarovar, Kurukshetra	Direct	2.50
3	Various other Swachh Bharat Abhiyan & Drinking water related projects	Direct/ Implementing Agency	22.83
E		Total	35.33
Sports			
1	Indian Oil Acers	Direct	3.30
2	She Wins programme: promoting & nurturing talent of young girls in athletics	Implementing Agency	3.00
3	Multipurpose Hall Construction at Baripada Stadium	Implementing Agency	1.00
4	Various other sports related projects	Direct/ Implementing Agency	0.22
F		Total	7.52
Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;			
1	EPC of 100 TPD cattle dung based biogas plant, Jaipur	Direct	8.00
2	EPC of 135 TPD cattle dung based biogas plant, Barsana	Direct	3.00
3	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	18.64
G		Total	29.64
A+B+C+D+E+F+G			389.17
Balance budget with CO-CSR for meeting exigencies			50.00
Admn. Overheads (Max. 5% of allocated Budget)			15.38
Impact Assessment of projects			0.50
			455.05
(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes: IndianOil's CSR funds will be utilized as per the laid down guidelines of corporation which includes tendering etc. Generally, projects shall be implemented on milestone basis.			
(d) monitoring and reporting mechanism for the projects or programmes: Apart from CSR&SD Committee of Board & Board, Committees will be established at various levels viz. Unit level CSR Committee, Divisional HQ level CSR Committee, etc. which will monitors implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof			
(e) details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects shall be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects having outlay of Rs.1.0 crore or more shall be carried out through an independent agency			